Manpower & Reserve Affairs (M&RA)
Reserve Affairs (RA)
Reserve Affairs Coordination (RAC)

Reserve Affairs Coordination Branch B
to SgtMaj White (RA)

19 June 2003

Prepared by

Reserve Affairs Coordination

MSgt Anderson, K. USMCR

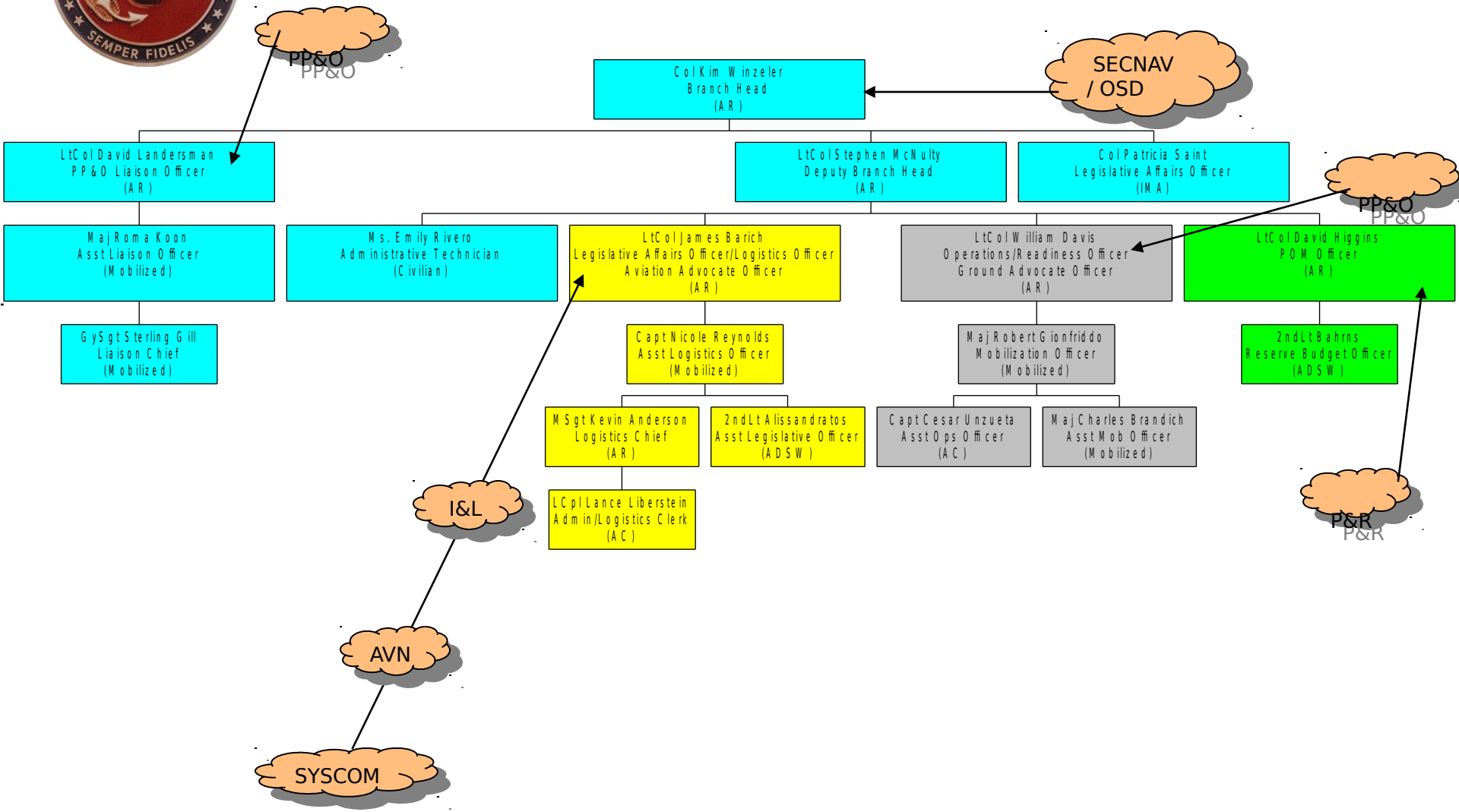
Reserve Affairs Coordination
T/O

	ACTIVE RESERVE OFFICER/ MOBILIZED	ACTIVE RESERVE ENLISTED/ MOBILIZED	ACTIVE COMPONENT OFFICER	ACTIVE COMPONENT ENLISTED	IMA OFFICER	IMA ENLISTED	CILIVIAN
T/O	6	1	1	1	1	0	1
O/H	10* (*4 MOB)	2* (*1 MOB)	3* (*2 ADSW)	1	1	0	1

Reserve Affairs Coordination Mission

- Develop and coordinate Marine Corps Reserve resource requirements into the POM cycle.
- Coordinate submission for and monitor execution of the RPMC budget.
- Coordinate submission for and monitor execution of the National Guard and Reserve Equipment Appropriation.
- Coordinate legislative affairs for the Marine Corps Reserve.
- Monitor/coordinate Reserve aviation, ground, and logistic issues.
- Liaison with appropriate Headquarters staff agencies and MCCDC (TFSD) on matters pertaining to force structure affecting the Marine Corps Reserve.

Coordination Branch (RAC)



Coordination

HQMC

*Programs and Resources(P&R)

-Program Objective Memorandum(POM)

-Budget

*AVIATION

-Reserve Aviation Programs

*Installation and Logistics (I&L)

-Facilities

-Services

-Logistics

*MCCDC

-Reserve Requir

*PP&

-Hon

-Ma

Pre

Off

(ME

*PPO

-Readiness

-Mobilization

-Ops

*SYSCOM

-Ground Equipment

*Material Command (MATCOM)

-Equipment

-Readiness

*Office of Legislative Affairs (OLA)

-Congressional Notification

DC M&RA

-MPT&E

-POM Coordination

-RA

-RAP

-CMT

SECDEF/OSD/CJCS/SECNAV

*OSD/RA

-Equipment Management Brief (EMB)

-National Guard Reserve Equipment Report(NGRER)

- National Guard Reserve Equipment Appropriation (NGREA)

-Financial Management & Comptroller (FM&C)

-Homeland Security

-J8

-Deputy Assistant Secretary of the Navy/Reserve Affairs (DASN/RA)

-Financial Management and Budget (FMB)

RA C

OPERATING FORCE

*MARFORPAC

*MARFORLANT

*MARFORRES

-ADSW

-POM/Budget

-Equipment (Ground/Aviation)

-Ops

-Military Construction (MilCon)

*Base/Station RSUs

*Combatant Command

-Mob related

*RACMIR

*Reserve Affairs Monthly Newsletter

LATERAL COORDINATION

*N8

*JCS (NG/RM)

*NAVAIRSYSCOM

*Army Reserve

*Army National Guard *Air Force Reserve *Air National Guard

*Naval Reserve

*Coast Guard Reserve

Reserve Affairs Coordination

LOGCOM, SYSCOM, I&L

PP&O, MARFORRES

RAC
Logistics Section

- Facilities
- Base Closure (BRAC)
- Equipment Readiness
- Equipment Fielding

RAC
Operations Section

- Mobilization
- Operation and Training
- Reserve Readiness
- Analyze SORTS data
- Ground/Aviation Advocacy

RAC
Program Development Section (Budget)

P&R, MCCDC MARFORRES

- Reserve Personal Marine Corps RPMC
- Annual Training AT's
- Program Objective Memorandum POM

Reserve Affairs Coordination

Major Issues
Toughest Challenges

Be prepared for "pop up" issues

- **Logistics**
  - NGREA Execution
  - BRAC 05
  - Reserve Equipment Modernization

Reserve Equipment Accountability

Maintain high readiness for MFR

- **Operations**
  - Mobilization Budget Issues
  - Demob/"Setting The Force"
  - Support to MPP-60

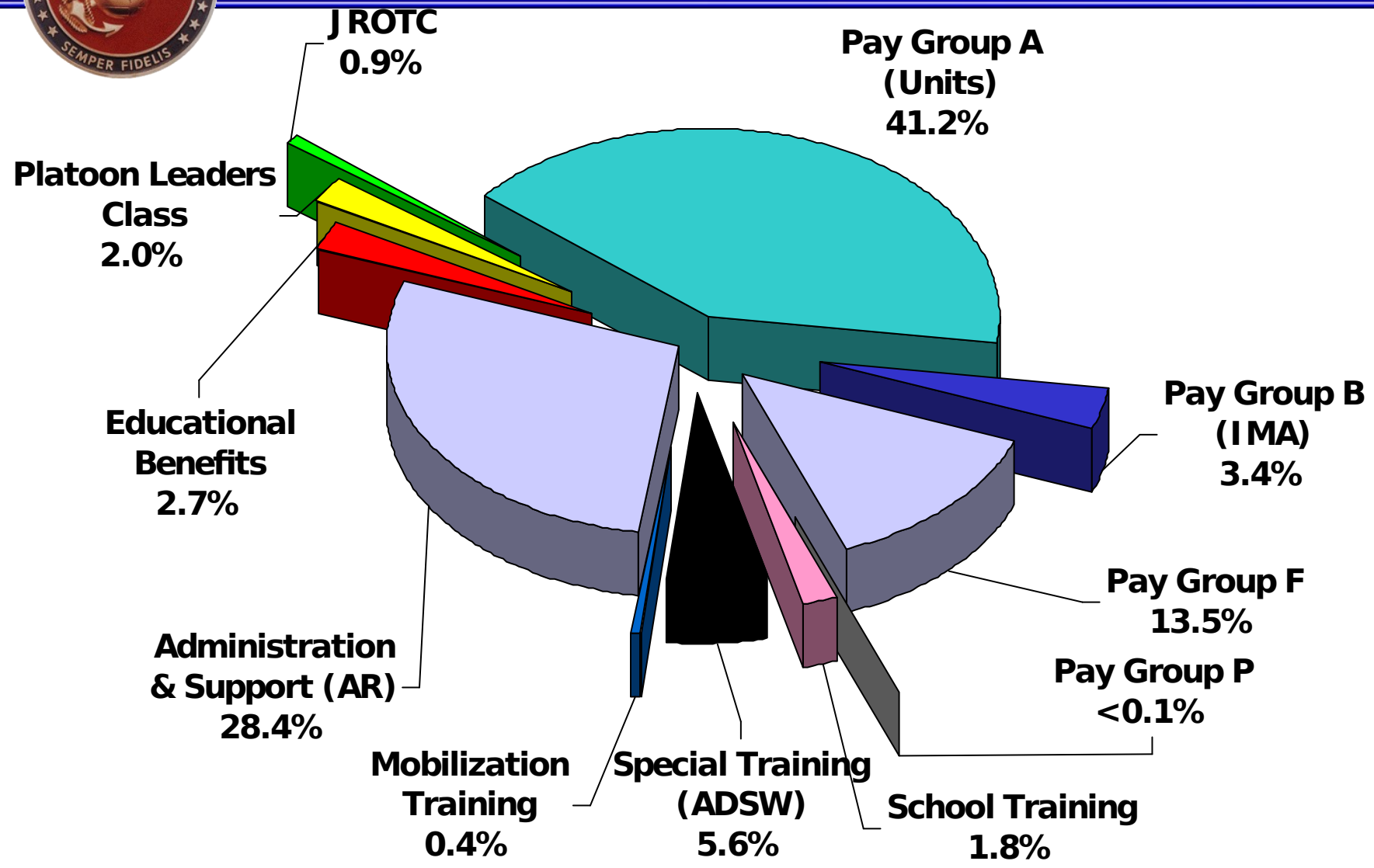
Mobilization / Demobilization – "Setting The Force" impacts on Reserve Component

- **Budget/Fiscal Issues**
  - MilPers Appropriation Consolidation
  - PR05
  - FY04 Budget/Authorization/UPL

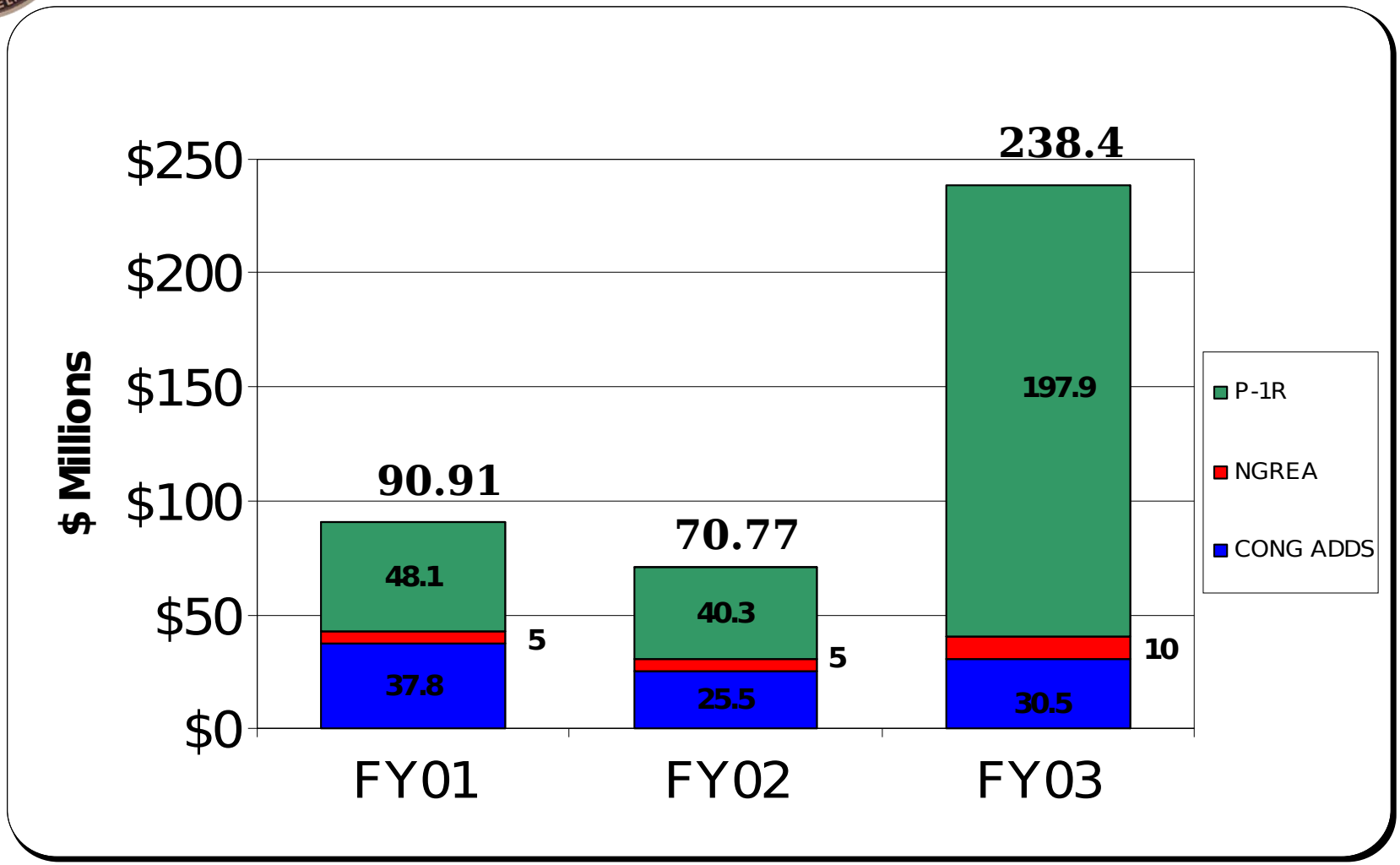
Closely Monitor RPMC Savings

RPMC In FY-04 ($0.6B)

Summary of Budget Activities

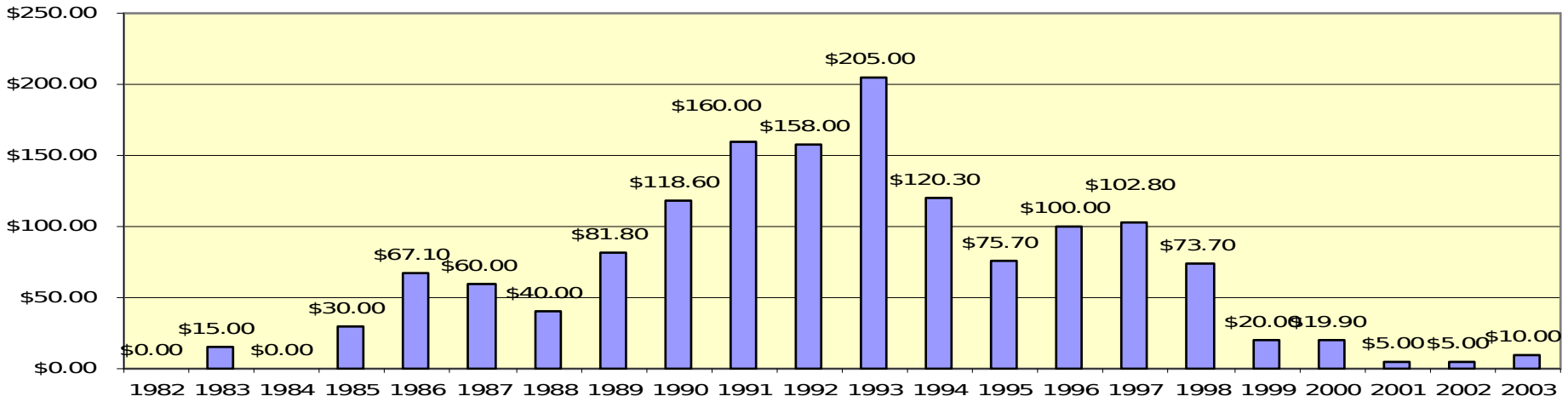


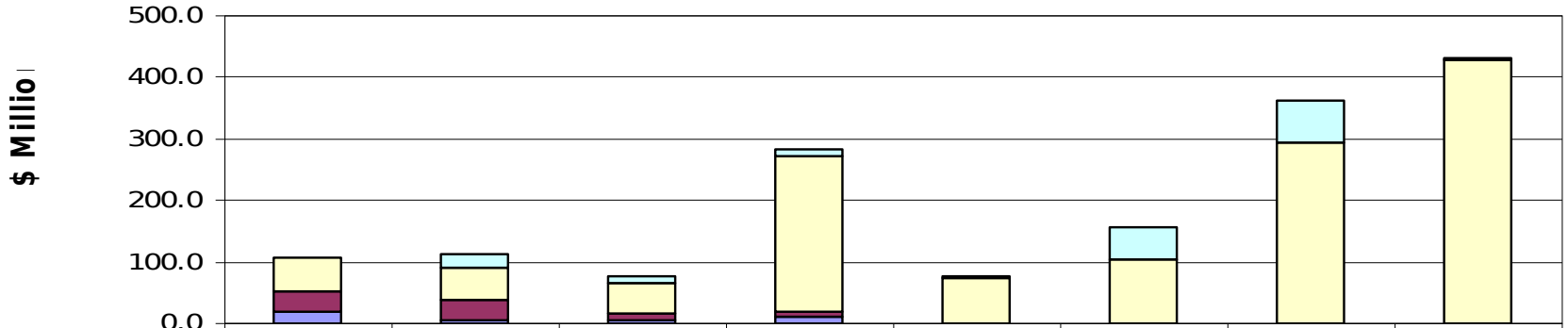
EQUIPMENT AND PROCUREMENT FUNDING FOR THE MARINE CORPS RESERVE



RESERVE EQUIPMENT FUNDING

NGREA HISTORY 1982-2003
$ Million





	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
USMCR AVIATION (P-1R)		23.0	11.7	11.8	2.8	51.3	67.8	3.0
PRES BUDGET (P-1R)	56.9	50.6	49.3	253.7	73.1	104.0	293.7	428.7
CONG ENHANCEMENTS	31.4	33.8	12.0	8.8				
NGREA APPROPRIATION	19.9	5.0	5.0	10.0				

Examples of NGREA Procurement

Major Items

- KC-130T
- CH-53E Upgrades
- UC-35
- F/A-18A ECP-583
- F/A-18A FLIR
- UH-1N Upgrades
- Logistics Vehicle System

Miscellaneous Equipment

- Communications Equipment
- M1A1 Tank Ancillary Equipment
- Intel Analysis System (IAS) Suites
- HAWK Modifications
- Water Purification Units
- Generators
- LAV Product Improvement Program
- SHORECAL (Aviation Parts)

Automated Information Systems

- RMMS 21: Reserve Manpower Management System 21st Century
- RDOL: Reserve Duty On Line
- ROWS: Reserve Order Writing System
- MCEAS: Marine Corps Enlisted Administrative Separation

AVERAGE AGE OF RESERVE EQUIPMENT

ITEM	Economic Useful Life	AVG AGE
AAV RAM R/S	46	30
M198	20	20
5-TON	20	21
HMMWVA1	14	17
LVS	20	17
LAV	20 (30 w/SLEP)	17
ROWPU	15	19
F/A-18	20	18
KC-130T	20	16
CH-53E	20	14
CH-46E	30	35
UH-1N	20	31
AH-1W	20	9

RESERVE EQUIPMENT MODERNIZATION

AAV

M198

5-TON

HMMWVA1

LAV

MODERNIZATION

RESERVE EQUIPMENT MODERNIZATION

F/A-18

KC-1

CH-46E

UH-1N

AH-1W

MODERNIZATION

/FOC

F

2

-1Z

2006/2011
(AMP)

05/2009

Questions???

RAC Logistics Section

MATCOM, SYSCOM, I&L

- **Serve as RA focal point for logistics issues to include facilities,**

  base closure, equipment readiness, and new equipment fielding plans.

- **Monitor plans and actions to fulfill requirements of the SMCR**

  in matters pertaining to logistics.

- **Monitor procurement and distribution of Principal End Items (PEI)**

  for Reserve initial issue requirements.

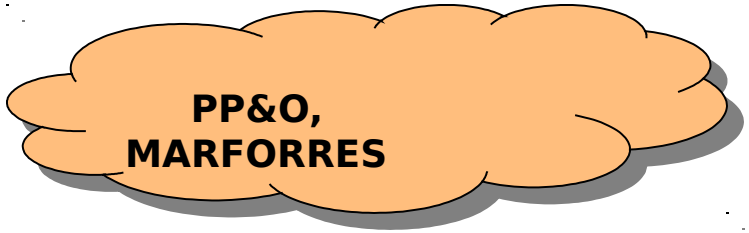
- **Coordinate with the DC/S I&L on all Reserve facilities,**

Legislative Coordination

CMC, OLA, MARFORRES (PA)

- Interact in the Congressional and Legislative Process by conveying the interests of the Total Force Marine Corps.
- Prepare/review written testimony for Reserve witnesses.
- Brief Congressional Staffers on Reserve Programs.
- Ensure policy meets Total Force requirements of mobilization, OPTEMPO relief, manning, and quality of life.
- **Assist effort to compete for resources!**

RAC Operations Section



- **Represent USMCR with external agencies on mobilization, operational, and training issues.**

- **Review and analyze SORTS data and provide visibility on Reserve readiness across RA staff sections.**

- **Represent RA with HQMC staff agencies, and MARFORRES in various working groups and studies.**

- **Support efforts to increase employment of the Reserve by identifying and eliminating impediments to Reserve employment.**

Ground/Aviation Advocacy

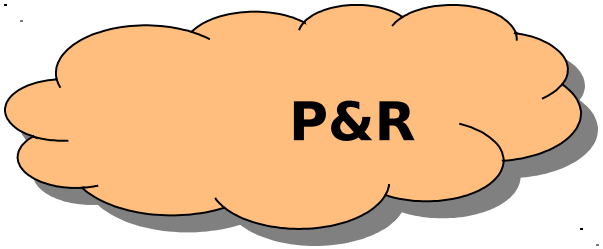
DC AVN, MARFORRES, 4TH MAW

- Monitor activation, deactivation, and redesignation of Selected Marine Corps Reserve (SMCR) units.

- Represent Director, RA in directing, supervising, and conducting studies of material requirements and military force structure, comparisons of weapons and weapons system mixes.

- Maintain liaison with appropriate Headquarters staff agencies and TFSD, MCCDC on matters pertaining to force structure affecting the SMCR.

RAC Program Development Section (Budget)



- Prepare program data for development of the annual RPMC estimate.
- Coordinate estimate justifications and provide budget revision cost data for
  RPMC for review by OSD, DON, OMB, and Congress.
- Assist in preparation of apportionment requests and fund distribution
  documents.
- Conduct budget impact analysis for proposed statutory/regulatory changes
  affecting Reserve plans, programs, and training.
- Monitor program execution during execution year and recommends
  redistribution of funds.
- Approve requests for additional/extended periods of

RAC Program Development Section (POM)

P&R, MCCDC MARFORRES

- Represent Reserve interests and issues during USMC POM Development.

- Co-Chair of Manpower Program Evaluation Group (PEG)

- Voting member of the Program Working Group (PWG)

- Monitor subsequent levels (DoN, OSD) of program review

POM 04 Status

P&R,

MARFORRES

- Reserve Goals
  - Maintain “Ground Made” During PR05
  - Improve Retention and Enlistment Incentive Programs
  - Progress In FSRM/MilCon (Metrics Problem: Recapitalization Rate)
  - Maintain Fair Share With Active Duty In Investment/Transformational Initiatives
- Highlights
  - SMCR Enlistment and Retention Incentives (Plussed Up)
  - Reserve Manpower Management System 21st Century (RMMS21)
  - High Mobility Artillery Rocket System (HIMARS) (On Track)
  - De-activation of one F/A-18 Reserve Squadron (Squadron

High Mobility Artillery Rocket System (HIMARS)

- Part of CMC Initiative in "Fixing Artillery"
- **Fielding 2 Battalions to Reserve Only (1/14 and 2/14)**
- Program Objective: 40 Launchers, 80 Re-supply Vehicles / Trailers
- 36 Launchers for 1/14 and 2/14, 4 for Depot Maintenance Float Activity
- Interim Capability (1 Battery) in FY05/06
- **40 Launchers fully funded**
- **Unfunded Rocket Requirements**:
- **Rockets for Interim Capability (FY04/05): $29.0M**
- **War Reserve/ Munitions Requirements (WRMR) (FY05/09): $315.0M**

$(M)	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL
PRESBUD		7.92	4.19	4.60	142.17	194.39			353.27
APPROPRIATED									
NGREA									
CONG ADD									
FUNDED		7.92	4.19	4.60	142.17	194.39			353.27
DELTA			13.44	12.20	0.00	3.39	0.00	0.00	29.03
QTY	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE		2	1	1	15	19	0	0	40/40

*Received $17.3M R&D Funds in FY01, **Rockets for Interim Capability

Rigid-Hull Inflatable Boat (RHIB)

- The Rigid Hull Inflatable Boat (RHIB) is manufactured by Zodiac of North America as Hurricane model 733 OB.
- The RHIB is approximately 24 feet long, with a 9 feet beam, and weighs 4450 pounds. It has a fiberglass hull/deck, console and tee top; two 150 horsepower outboard motors with dual built-in fuel tanks; and aluminum outboard brackets.
- The RHIB is built primarily for military search, rescue, and as a dive tender.
- The RHIB is a versatile craft, its portability and

$(M)	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL
PRESBUD									
APPROPRIATED									
NGREA	0.30								0.30
CONG ADD									
FUNDED	0.30								0.30
DELTA	0.00	0.60							0.60
QTY	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE	3	6							3/9

Received $0.300M NGREA Funds in FY02

F/A-18A ECP-583 UPGRADE MODERNIZATION ISSUE #1

- Total Force Initiative
- Upgrade “A” to “C” Capability: enhance precision strike capability
- **Marine Corps Reserve has 36 upgrades fully funded in FYDP**

$(M)	PRIOR YEARS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL 02-09
PRESBUD (APN)	55.2	34.4	28.4	27.0	20.0	47.5	42.0	15.1	9.3	223.7
APPROPRIATED ®	55.1	11.7	11.8							23.5
NGREA	51.4	0.0	0.0							0.0
CONG ADD ®	34.5	12.0	8.8							20.8
FUNDED	153.1	23.7	20.5							44.2
DELTA (Reserve)	0.0	0.0	0.0							0.0
QTY	**PROCURED**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE, ECP	23	3	2	6	2	0	0	0	0	36/36

SYSTEM (HNVS) B KITS MODERNIZATION ISSUE #2

- Enhance capability to navigate and operate at night and reduced visibility
- 3rd generation Forward Looking Infrared (FLIR) system
- **21 HNVS B Kits are fully funded in the FYDP**

$(M)	PRIOR YEAR	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL 02-09
PRESBUD (APN)	3.5	0.0	6.0	5.6	7.3	5.7	7.9	16.0	16.3	64.8
APPROPRIATED	3.5	0.0	0.0							0.0
NGREA	1.8	1.8	0.0							1.8
CONG ADD	1.8	0.0	0.0							0.0
FUNDED	7.1	1.8	0.0							1.8
DELTA	0.0	0.0	0.0							0.0
QTY	**PROCURED**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE B KITS	10	3	0	0	0	2	2	2	2	21/21

KC-130T AVIONICS MODERNIZATION PROGRAM MODERNIZATION ISSUE #3

- **AMP:** An integrated approach capitalizing on USAF AMP investment, which addresses Avionics obsolescence and provides commonality with over 500 USAF aircraft. AMP reduces escalating support cost of aging avionics and modernizes avionics to meet FAA & ICAO CNS/ATM mandates.

$(M)	PRIOR YEAR	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL 02-09
PRESBUD (APN)	0.0	0.0	0.0	2.4*	11.0	21.1	33.2	28.6	29.6	123.50
APPROPRIATED	0.0	0.0	0.0							0.00
NGREA	0.0	0.0	0.0							0.00
CONG ADD	0.0	0.0	0.0							0.00
FUNDED	0.0	0.0	0.0							0.00
DELTA	0.0	0.0	0.0							0.00
QTY	**PROCUREMENT**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE	0	0	0.0	0	2	3	5	4	5	19/28

***Note: One time non-recurring engineer cost**

CONTAINER FAMILY MODERNIZATION ISSUE #4

- Quadruple and Pallet Containers for embarking and providing additional storage spaces outside the warehouse

$(M)	PRIOR YEAR	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL 02-09
PRESBUD	2.12	0.57	0.70	0.52	0.53	0.55	0.56	0.57	0.58	4.58
APPROPRIATED	2.12	0.57	0.70							1.27
NGREA	0.54	1.76	1.29							3.05
CONG ADD	0.00	0.00	0.00							0.00
FUNDED	2.66	2.90	2.69							5.59
DELTA	0.00			2.00	2.00	2.00	2.00	2.00		10.00

QTY	PROCUREMENT (FY95-FY02)	FY03	FY04	FY05	FY06	FY07	FY08	FY09	TOTAL FUNDED/AAO
RESERVE QUADCON	2014	324	86	81	71	73	75	77	2801/5516
RESERVE PALCONS	5721	1162	188	178	156	159	162	165	7891/14562

KC-130T ELECTRONIC FLIGHT INSTRUMENT (EFI) MODERNIZATION ISSUE #5

- **Flat panel screen 4 per cockpit .**
- **All testing complete and approved for use.**
- **These are flight critical instruments that are replacing older non supportable units.**

$(M)	PRIOR YEAR	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL 02-09
PRESBUD (APN)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
APPROPRIATED	0.0	0.0	0.0							0.0
NGREA	0.0	0.0	0.0							0.0
CONG ADD	0.0	0.0	0.0							0.0
FUNDED	0.0	0.0	0.0							0.0
DELTA	0.0	0.0	0.0	0.7						0.7
QTY	**PROCUREMENT**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE	0	0	0	14	0	0	0	0	0	0/14

Reserve Affairs Coordination Current Issues

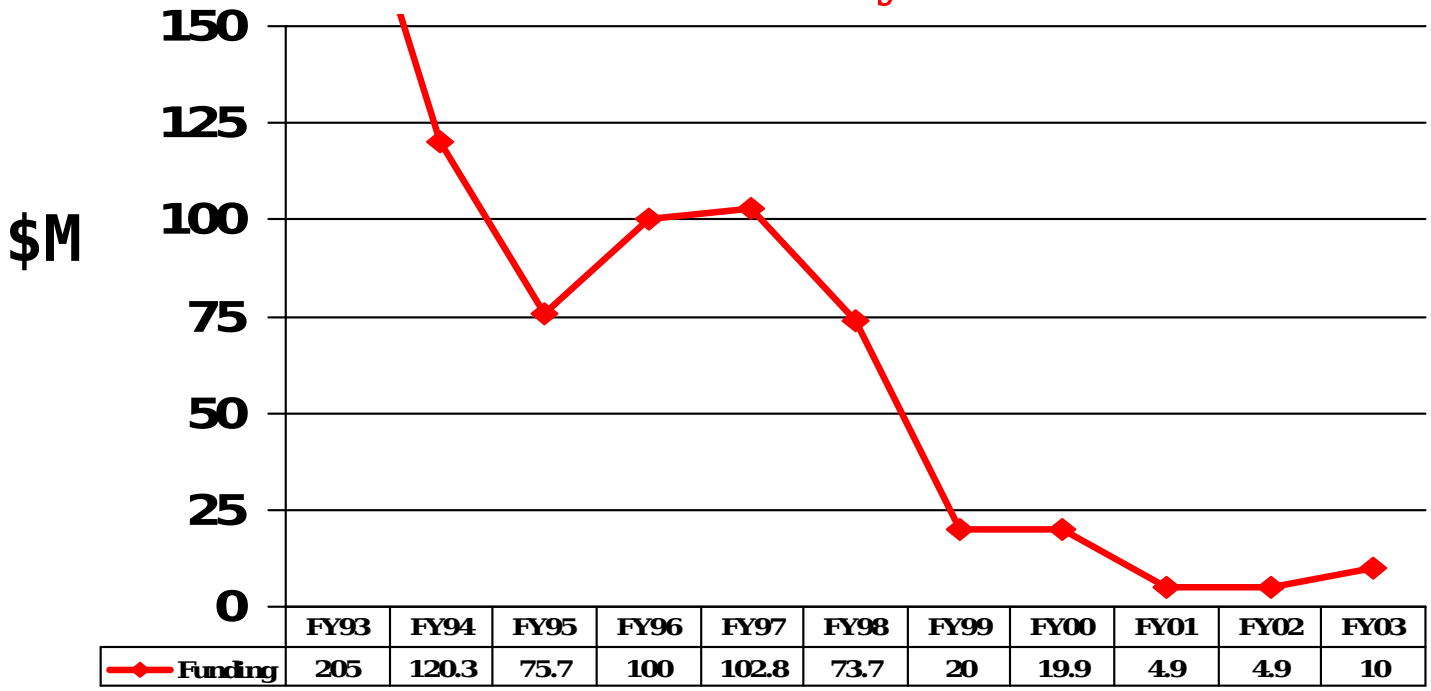
- FY03 Closeout
- FY04 Appropriations Bills (Continue to track)
- FY05 Program/Budget Review

  - Reserve F/A-18 Squadron De-activation (Squadron TBD)

- Mobilization Funding/Savings Issues (Track savings in RPMC account)
- Wolfowitz AC/RC Concept Validation Teams
- RAC MIR
- GO Newsletter for Reserve Issues

National Guard and Reserve Equipment Appropriation (NGREA)

- Accelerated Fielding of CMC Approved Acquisition Object
- Procured Unfunded Priority List (UPL) items
- Funded unaffordable programs within the Marine Corps' l procurement budget
- Decreased in the last five years



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03
Funding	205	120.3	75.7	100	102.8	73.7	20	19.9	4.9	4.9	10

COMPONENT TOP FIVE MODERNIZATION ISSUES

EQUIPMENT ITEM	TOTAL REQ.	FUNDED	QUANTITIES UNFUNDED	ITEM COST	TOTAL COST UNFUNDED
F/A-18A ECP-583 UPGRADE	36	36	0	$4.2M	0.0M
CH-53E HELICOPTER NIGHT VISION SYSTEM "B" KITS	21	21	0	0.605M	0.0M
KC-130 T AVIONICS MODERNIZATION PROGRAM (AMP)	28	19	9	5.865M	52.785M
FAMILY OF CONTAINERS **Quadcons** **Palcons**	 5,516 14,562	 2,801 7,891	 2,715 6,671	 0.0022M 0.000578M	 5.973M 3.856M
KC-130T ELECTRONIC FLIGHT INSTRUMENTS (EFI)	14	0	14	0.05M	0.7M
TOTAL UNFUNDED REQUIREMENTS					63.314M_____